

	2022 HIGHWAY AID BUDGET -PROPOSED	2022
INCOME		
	341-INTEREST EARNINGS	
341-010	Interest Earnings -Checking	\$35.00
	SUBTOTAL	\$35.00
	355-STATE SHARED REVENUE AND ENTITLEMENTS	
355-020	Motor Vehicle Fuel Taxes (Liquid Fuels Tax)	\$172,719.00
355-030	State Road Turnback Payment	\$9,160.00
	SUBTOTAL	\$181,879.00
	395-REFUNDS OF PRIOR YEAR EXPENDITURES	
395-100	Cross Keys Traffic Signal (Berwick,Hamilton fees)	\$3,500.00
	SUBTOTAL	\$3,500.00
	TOTAL INCOME	\$185,414.00

EXPENSES		
	430-PUBLIC WORKS-HIGHWAYS, ROADS, STREETS	
430-740	Major Equipment purchase	\$0.00
430-750	Minor Equipment purchase	\$0.00
	SUBTOTAL	\$0.00
	431-CLEANING of STREETS AND GUTTERS	
431-384	Rental Equipment	\$13,000.00
	SUBTOTAL	\$13,000.00
	432-WINTER MAINTENANCE-SNOW REMOVAL	
432-220	Operating Supplies (salt, antiskid)	\$20,000.00
432-300	General Expense (parts)	\$3,914.00
	SUBTOTAL	\$23,914.00
	433-TRAFFIC CONTROL DEVICES	
433-220	Operating Supplies (signs,posts)	\$2,000.00
433-310	Line Painting	\$20,000.00
433-360	Lincoln Street (Met-Ed)	\$3,000.00
433-361	Cross Keys (Med-Ed)-split 3 ways	\$1,000.00
433-368	Cross Keys Maintenance -split 3 ways	\$10,000.00
	SUBTOTAL	\$36,000.00
	436-STORM SEWERS AND DRAINS	
436-220	Operating Supplies - Culverts	\$5,000.00
	SUBTOTAL	
	437-REPAIRS OF TOOLS & MACHINERY	
437-250	Repairs to tools & equipment	\$2,500.00
	SUBTOTAL	
	MAINTENANCE AND REPAIRS OF ROADS AND BRIDGES	
438-100	Professional Services-Highway Construction	\$105,000.00
	SUBTOTAL	
	TOTAL EXPENSES	\$185,414.00

	2022 GENERAL FUND BUDGET-PROPOSED	2022 .9828 Mills
INCOME		
	301-REAL PROPERTY TAXES	
301-100	Real Estate Taxes-Current Year	\$460,000
301-300	Real Estate Taxes-Delinquent	\$6,000
301-600	Real Estate Taxes-Interim	\$4,000
SUBTOTAL		\$470,000
	310-LOCAL TAX ENABLING ACT	
310-001	Per Capital Taxes-Current Year	\$20,000
310-020	Per Capital Taxes-Prior Year	\$1,000
310-100	Real Estate Transfer Tax	\$90,000
310-200	Earned Income Tax	\$650,000
310-500	Local Services Tax	\$65,000
SUBTOTAL		\$826,000
	320-LICENSES & PERMITS	
320-001	Mobile Home Rentals	\$365
320-002	Storage License	\$190
SUBTOTAL		\$555
	321-BUSINESS LICENSES & PERMITS	
321-610	Transient Retailers (Peddlers & Hawkers)	\$100
321-620	Yard Sales	\$1,500
321-630	Spring Clean up	\$300
321-800	Cable Television Franchise	\$33,000
SUBTOTAL		\$34,900
	322-Non-Business Licenses & Permits	
322-500	Street Opening Permits (HOP)	\$500
SUBTOTAL		\$500
	331-FINES	
331-100	Court-District Magistrate	\$20,000
331-130	State Police Fines	\$1,200
331-300	Clerk of Courts/County	\$5,000
SUBTOTAL		\$26,200
	341-INTEREST EARNINGS	
341-010	Interest on Checking	\$300
SUBTOTAL		\$300
	351-FEDERAL CAPITAL & OPERATING GRANTS	
351-120	Emergency Disaster Relief-FEMA	\$0
SUBTOTAL		\$0

	354-STATE CAPITAL & OPERATING GRANTS	
354-120	Emergency Disaster Relief-PEMA	\$0
SUBTOTAL		\$0
	355-STATE SHARED REVENUE & ENTITLEMENTS	
355-010	Public Utility Realty Tax (PURTA)	\$1,300
355-040	Alcoholic Beverages Licenses	\$200
355-050	General Municipal Pension System State Aid (Twp-staff)	\$8,000
355-070	Foreign Fire Insurance Premium Tax	\$30,000
SUBTOTAL		\$39,500
	361-GENERAL GOVERNMENT	
361-000	Subdivision, and land development (maintenance bonds,escrows)	\$0
361-300	Zoning permit fees	\$5,000
361-310	Preliminary and final subdivision and land development fees	\$0
361-340	Hearing fees-conditional use and zoning hearings	\$375
361-350	Traffic impact Study fees	\$0
361-400	Plan Review fees	\$30,000
361-700	Right to know fees/copies/postage	\$0
361-800	Legal fees for subdivisions	\$500
361-900	Administrative fees for Subdivision	\$500
SUBTOTAL		\$36,375
	362-PUBLIC SAFETY	
362-100	On lot septic applications	\$500
362-400	UCC Fees (Inspection fees)	\$75,000
362-410	Building permits	\$20,000
362-440	On-lot inspections, permits, repairs,design,percs (SEO)	\$500
362-470	Sidewalk Inspections	\$120
362-490	Well drilling permits	\$0
SUBTOTAL		\$96,120
	363-HIGHWAYS & STREETS	
363-100	Street, sidewalk and curb repairs (escrows for sidewalks)	\$2,500
SUBTOTAL		\$2,500
	364-SANITATION	
364-500	Sale of recycle materials	\$100
SUBTOTAL		\$100
	387-CONTRIBUTIONS & DONATIONS FROM PRIVATE SOURCES	
387-000	Population impact agreement (TBH)	\$30,000
387-010	Donations from private sources	\$0
SUBTOTAL		\$30,000
	389-ALL OTHER UNCLASSIFIED OPERATING REVENUE	
389-000	Unclassified revenue	\$0
389-100	Bank adjustment/errors	\$0
389-999	Reimbursement-Irishtown Fire Dept. (Met-Ed)	\$6,000
SUBTOTAL		\$6,000
	391-PROCEEDS FROM ASSETS	
391-100	Sale of Township Goods (vehicles, equipment, land)	\$0
391-200	Compensation for loss of General fixed assets (insurance claims)	\$0
SUBTOTAL		\$0

392-INTERFUND OPERATING TRANSFERS		
392-100	Transfer from ACNB Escrow account	\$0
392-200	Transfer from ARP account (COVID FUNDS)	\$0
SUBTOTAL		\$0
395-REFUNDS FROM PRIOR YEAR EXPENDITURES		
395-100	Refunds of prior year expenditures (Adams Elec)	\$0
SUBTOTAL		\$0
TOTAL INCOME		\$1,569,050

EXPENSES		
	400-GENERAL GOVERNMENT	
400-105	Salaries-Board of Supervisors	\$4,500
400-331	Travel/Training Reimbursement	\$100
400-420	Dues,subscriptions, memberships and convention	\$1,600
SUBTOTAL		\$6,200
	401-EXECUTIVE	
401-110	Salary-Manager	\$34,320
401-331	Travel/Training Reimbursement	\$100
401-353	Bond-Manager	\$2,100
SUBTOTAL		\$36,520
	402-AUDITING SERVICES/FINANCIAL ADMINISTRATION	
402-311	Accounting and auditing services	\$10,000
SUBTOTAL		\$10,000
	403-TAX COLLECTION	
403-105	Salary-Tax Collector (5% of received real estate/3% discount period	\$15,000
403-220	Operating Supplies (envelopes and tax duplicates)	\$3,500
403-317	Tax Refunds	\$500
403-350	Bond-Tax collector (then 2026) every 4 years	\$300
403-420	Dues, subscriptions, memberships	\$100
SUBTOTAL		\$19,400
	404-SOLICITOR/LEGAL SERVICES	
404-310	Professional Services	\$7,000
SUBTOTAL		\$7,000
	405-SECRETARY/CLERK/TREASURER	
405-110	Salaries-Secretary and Treasurer	\$81,328
405-112	Salary-Administrative Assistant	\$25,740
405-180	OT-Secretary, Treasurer, & Admin Assistant	\$2,000
405-210	Office Supplies	\$100
405-331	Travel Expenses	\$100
405-353	Bonds-Secretary and Treasurer	\$3,000
405-420	Dues,subscriptions, memberships and convention	\$100
SUBTOTAL		\$112,368
	406-OTHER GENERAL GOVERNMENT ADMINISTRATION	
406-210	Office Supplies	\$9,000
406-213	Computer/Copier/Printer supplies	\$527
406-215	Postage	\$400
406-310	Codification of Ordinances	\$6,000
406-329	Code Red	\$5,393
406-341	Advertising/Printing	\$2,000
406-342	Printing-Newsletter	\$0
406-374	Maintenance/Equipment Repairs	\$400
406-390	Bank services charges/fees	\$0
406-420	Dues,subscriptions and memberships	\$500
406-750	Minor Equipment replacement	\$500
406-999	Direct Deposit Fees	\$360
SUBTOTAL		\$25,080

407-IT-NETWORKING SERVICES		
407-452	Contracted IT/Networking services	\$16,000
407-453	Website Design/Maintenance	\$100
SUBTOTAL		\$16,100
408-ENGINEERING SERVICES		
408-313	Engineering Services-Twp	\$6,000
408-317	Engineering Services-Billable	\$8,000
408-318	Engineering Services-Escrow held	\$0
SUBTOTAL		\$14,000
409-GENERAL GOVERNMENT BUILDING		
409-216	Water cooler-Ready fresh	\$400
409-226	Operating supplies/cleaning supplies	\$2,500
409-236	Maintenance (light bulbs, filters, pest control, etc)	\$2,500
409-238	Clothing-Township logo	\$0
409-321	Utility-Phone	\$3,800
409-361	Utility-Electricity	\$3,600
409-362	Utility-Propane	\$3,800
409-364	Utility-Sewer (Smith)	\$3,000
409-366	Utility- York Water	\$900
409-367	Utility-Garbage	\$5,000
409-368	Phone system	\$7,100
409-373	Building repairs/renovations	\$0
409-374	Equipment Maintenance (alarms, HVAC,etc)	\$2,000
SUBTOTAL		\$34,600
410-POLICE (Eastern Adams Regional)		
410-300	General Expenses (Municipal obligation)	\$626,379
410-314	Legal services	\$10,000
SUBTOTAL		\$636,379
411-FIRE		
411-361	Irishtown Fire Dept./ Met-Ed	\$6,000
411-540	Fire relief-United Hook & Ladder (70%)	\$21,000
411-545	Fire relief-Irishtown Fire Dept. (30%)	\$9,000
411-550	Donation-United Hook & Ladder (July)	\$74,170
411-555	Donation-Irishtown Fire Dept. (January)	\$31,840
SUBTOTAL		\$142,010
413-UCC & CODE ENFORCEMENT		
413-110	Salary-Building Code Official	\$34,320
413-210	Office Supplies	\$300
413-310	UCC Inspections	\$50,000
413-317	Escrow releases	\$0
413-331	Travel Expenses reimbursement	\$100
413-420	Dues, subscriptions, memberships	\$100
SUBTOTAL		\$84,820
414-PLANNING AND ZONING		
414-111	Salary-Planning Commission Members (\$20 per meeting at EOY)	\$1,680
414-310	Zoning Hearing Reporter/Transcript services	\$300
414-314	Zoning Hearing Board Solicitor	\$300
414-317	GIS Mapping fee	\$2,400
414-318	Filing fees & record plans- Recorder of Deeds	\$200
414-341	Advertising-Zoning Hearing	\$500
414-420	Dues,subscriptions, memberships	\$200
SUBTOTAL		\$5,580

415-EMERGENCY MANAGEMENT & COMMUNICATIONS		
415-130	Training reimbursement pay (\$11 per hour)	\$350
415-180	Retainer (\$1 per day)	\$365
415-210	Office Supplies	\$100
415-324	Reimbursement-Cell phone	\$70
415-331	Travel Expenses	\$50
SUBTOTAL		\$935
419-PUBLIC SAFETY (School lights)		
419-351	1/2 Insurance school lights (New Oxford Borough) School zone sign	\$145
419-374	1/2 Maintenance school lights (New Oxford Borough) School zone sign	\$575
SUBTOTAL		\$720
426-RECYCLING AND DISPOSAL		
426-210	Office Supplies-Spring Clean Up (permit cards)	\$10
426-310	Professional Services-Spring clean up & drop offs (Neiderer's fees)	\$4,000
426-341	Advertising-Spring Clean Up	\$20
SUBTOTAL		\$4,030
429-WASTEWATER COLLECTION AND TREATMENT		
429-310	SEO Services (KPI)	\$1,000
429-313	Engineering-ACT 537 (KPI & C S Davidson)	\$20,000
SUBTOTAL		\$21,000
430-PUBLIC WORKS-GENERAL SERVICES		
430-110	Salary-Roadmaster	\$63,960
430-112	Salary-Full time employee	\$45,240
430-180	Salary-Overtime	\$10,000
430-200	Shop Supplies	\$2,500
430-210	Office Supplies	\$100
430-231	Vehicle Fuel-Gas	\$4,000
430-232	Vehicle Fuel-Diesel	\$4,000
430-238	Safety clothing purchases	\$300
430-239	Safety equipment	\$300
430-251	Vehicle/Equipment-Maintenance, repairs, and parts	\$6,823
430-317	PA One Calls	\$800
430-324	Cell phone	\$500
430-384	Rent of machinery and equipment	\$500
430-460	Continuing education	\$200
430-470	CDL,Drug & alcohol testing	\$300
430-740	Major equipment purchases	\$0
430-750	Minor equipment purchases	\$0
SUBTOTAL		\$139,523
431-CLEANING OF STREETS AND GUTTERS		
431-200	Street sweeping supplies	\$200
SUBTOTAL		\$200
432-WINTER MAINTENANCE-SNOW REMOVAL		
432-120	Snow removal contractors	\$10,000
432-251	Vehicle/Equipment-Maintenance, repairs, and parts	\$1,000
SUBTOTAL		\$11,000

	433-TRAFFIC CONTROL DEVICES	
433-245	Highway Supplies-Signs/posts	\$1,000
SUBTOTAL		\$1,000
	436-STORM SEWERS AND DRAINS	
436-200	Supplies	\$1,000
SUBTOTAL		\$1,000
	437-REPAIRS OF TOOLS AND MACHINERY	
437-260	Small tools & minor equipment repairs/maintenance	\$2,000
SUBTOTAL		\$2,000
	438-MAINTENANCE AND REPAIRS OF ROADS AND BRIDGES	
438-245	Highway supplies	\$5,000
438-313	Engineering -Roads & bridges	\$3,275
438-384	Rent of Machine & Equipment	\$6,500
SUBTOTAL		\$14,775
	439-HIGHWAY CONSTRUCTION AND REBUILDING PROJECTS	
439-313	Engineering-Road construction	\$0
439-610	General Construction Contract	\$0
SUBTOTAL		\$0
	446-Storm Water Management & Flood Control	
446-313	Engineering-MS4	\$0
446-372	MS-4 Improvements	\$0
SUBTOTAL		\$0
	448-WATER SYSTEM (Including fire hydrants)	
448-363	Hydrants (14)	\$5,200
SUBTOTAL		\$5,200
	454-CULTURE-RECREATION PARK	
454-540	New Oxford Jr. Baseball-Donation	\$1,000
SUBTOTAL		\$1,000
	459-COMMUNITY DONATIONS	
459-530	Adams Economic Alliance	\$200
459-531	Community Media	\$500
459-532	Eycling-COG	\$300
459-533	Rabbit Transit	\$750
459-534	Adams County Office of Aging	\$1,250
459-535	Visiting Nurse Association	\$1,250
459-536	Adams County SPCA	\$1,000
SUBTOTAL		\$5,250

481-EMPLOYER PAID BENEFITS AND WITHHOLDING ITEMS		
481-192	FICA-Employer paid	\$19,000
481-193	Medicare-Employer paid	\$4,400
481-194	Unemployment Compensation-Employer paid	\$5,610
SUBTOTAL		\$29,010
483-EMPLOYER PAID BENEFITS AND WITHHOLDING ITEMS		
483-300	Non-Uniform Pension Contribution -to Fiduciary	\$12,500
SUBTOTAL		\$12,500
484-WORKER'S COMPENSATION INSURANCE		
484-195	Workers Compensation Insurance-Township	\$9,000
SUBTOTAL		\$9,000
486-INSURANCE, CASUALTY, AND SURETY		
486-100	Insurance-Liability (E & O)	\$4,000
486-200	Insurance-Property/Casualty (Commercial pkg)	\$14,100
486-300	Insurance-Automobile	\$4,100
SUBTOTAL		\$22,200
487-HEALTH INSURANCE BENEFITS		
487-190	Administrative fees for processing insurance claims	\$850
487-196	Health Insurance/Dental/Vision	\$74,000
487-198	Life & Disability Insurance	\$3,800
487-199	Insurance deductible payments	\$15,000
SUBTOTAL		\$93,650
489-ALL OTHER UNCLASSIFIED OPERATING EXPENDITURES		
489-000	Unclassified Expenses	
SUBTOTAL		\$0
492-INTERFUND OPERATING TRANSFERS		
492-740	Transfer to Capital Reserve Fund	\$45,000
SUBTOTAL		\$45,000
TOTAL EXPENSES		\$1,569,050

	2022 RECREATION FUND -PROPOSED	2022
INCOME		
	367-CULTURE-RECREATION	
367-300	Lease agreement-T J Smith (agreement to fall 2022)	\$700.00
367-400	Newspaper recycling	\$400.00
367-500	Subdivision Recreational fees	\$0.00
	SUBTOTAL	
	TOTAL INCOME	\$1,100.00
EXPENSES		
	TOTAL EXPENSES	\$0.00